



## REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode   Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	417793   SEKRETARIAT BAWASLU PROVINSI KALIMANTAN UTARA	PAGU REALISASI	4,962,665,000 4,367,043,456 (88.00%)	62,118,299,000 33,791,447,792 (54.40%)	619,500,000 440,910,000 (71.17%)	0	0	0	0	0	0	67,700,464,000 38,599,401,248 (57.01%)
		SISA	595,621,544	28,326,851,208	178,590,000	0	0	0	0	0	0	29,101,062,752
2	418149   SEKRETARIAT BAWASLU KABUPATEN SIAK	PAGU REALISASI	868,259,000 861,441,462 (99.21%)	11,379,494,000 7,378,977,515 (64.84%)	394,500,000 354,690,800 (89.91%)	0	0	0	0	0	0	12,642,253,000 8,595,109,777 (67.99%)
		SISA	6,817,538	4,000,516,485	39,809,200	0	0	0	0	0	0	4,047,143,223
3	418302   SEKRETARIAT BAWASLU KABUPATEN BATANGHARI	PAGU REALISASI	1,096,895,000 739,879,437 (67.45%)	6,877,736,000 4,801,574,232 (69.81%)	71,400,000 48,141,500 (67.43%)	0	0	0	0	0	0	8,046,031,000 5,589,595,169 (69.47%)
		SISA	357,015,563	2,076,161,768	23,258,500	0	0	0	0	0	0	2,456,435,831
4	418988   SEKRETARIAT BAWASLU KABUPATEN TANJUNG JABUNG TIMUR	PAGU REALISASI	911,751,000 606,679,037 (66.54%)	7,891,611,000 5,965,148,902 (75.59%)	104,400,000 54,700,000 (52.39%)	0	0	0	0	0	0	8,907,762,000 6,626,527,939 (74.39%)
		SISA	305,071,963	1,926,462,098	49,700,000	0	0	0	0	0	0	2,281,234,061
5	419006   SEKRETARIAT BAWASLU KABUPATEN OGAN KOMERING ULU	PAGU REALISASI	1,106,465,000 684,399,968 (61.85%)	8,742,633,000 5,284,786,270 (60.45%)	121,100,000 104,959,000 (86.67%)	0	0	0	0	0	0	9,970,198,000 6,074,145,238 (60.92%)
		SISA	422,065,032	3,457,846,730	16,141,000	0	0	0	0	0	0	3,896,052,762
6	419487   SEKRETARIAT BAWASLU KOTA BANDAR LAMPUNG	PAGU REALISASI	1,245,469,000 863,960,196 (69.37%)	10,483,801,000 7,205,667,661 (68.73%)	182,500,000 153,500,000 (84.11%)	0	0	0	0	0	0	11,911,770,000 8,223,127,857 (69.03%)
		SISA	381,508,804	3,278,133,339	29,000,000	0	0	0	0	0	0	3,688,642,143
7	419491   SEKRETARIAT BAWASLU KABUPATEN REJANG LEBONG	PAGU REALISASI	1,211,946,000 834,121,184 (68.82%)	9,779,225,000 7,050,051,750 (72.09%)	188,124,000 98,200,000 (52.20%)	0	0	0	0	0	0	11,179,295,000 7,982,372,934 (71.40%)
		SISA	377,824,816	2,729,173,250	89,924,000	0	0	0	0	0	0	3,196,922,066

**KEMENTERIAN KEUANGAN REPUBLIK INDONESIA****BADAN PENGAWASAN PEMILIHAN UMUM**

8	419568   SEKRETARIAT BAWASLU KABUPATEN BELITUNG TIMUR	PAGU REALISASI	796,685,000 706,630,691 (88.70%)	6,267,441,000 3,518,817,987 (56.14%)	144,000,000 140,275,000 (97.41%)	0	0	0	0	0	0	7,208,126,000 4,365,723,678 (60.57%)
		SISA	90,054,309	2,748,623,013	3,725,000	0	0	0	0	0	0	2,842,402,322
9	419574   SEKRETARIAT BAWASLU KABUPATEN SERANG	PAGU REALISASI	1,242,442,000 916,012,972 (73.73%)	17,554,336,000 10,949,854,926 (62.38%)	237,600,000 79,200,000 (33.33%)	0	0	0	0	0	0	19,034,378,000 11,945,067,898 (62.76%)
		SISA	326,429,028	6,604,481,074	158,400,000	0	0	0	0	0	0	7,089,310,102
10	419575   SEKRETARIAT BAWASLU KOTA TANGERANG SELATAN	PAGU REALISASI	1,300,993,000 898,308,000 (69.05%)	6,654,787,000 3,898,923,088 (58.59%)	109,500,000 90,652,000 (82.79%)	0	0	0	0	0	0	8,065,280,000 4,887,883,088 (60.60%)
		SISA	402,685,000	2,755,863,912	18,848,000	0	0	0	0	0	0	3,177,396,912
11	419576   SEKRETARIAT BAWASLU KABUPATEN BANDUNG	PAGU REALISASI	990,790,000 842,889,548 (85.07%)	17,193,221,000 12,869,885,894 (74.85%)	237,000,000 195,700,000 (82.57%)	0	0	0	0	0	0	18,421,011,000 13,908,475,442 (75.50%)
		SISA	147,900,452	4,323,335,106	41,300,000	0	0	0	0	0	0	4,512,535,558
12	419651   SEKRETARIAT BAWASLU KABUPATEN TASIKMALAYA	PAGU REALISASI	1,034,868,000 843,512,297 (81.51%)	21,234,492,000 16,116,355,624 (75.90%)	164,900,000 120,600,000 (73.14%)	0	0	0	0	0	0	22,434,260,000 17,080,467,921 (76.14%)
		SISA	191,355,703	5,118,136,376	44,300,000	0	0	0	0	0	0	5,353,792,079
13	419654   SEKRETARIAT BAWASLU KABUPATEN KARAWANG	PAGU REALISASI	767,021,000 655,126,302 (85.41%)	16,968,466,000 12,656,228,230 (74.59%)	103,900,000 83,210,000 (80.09%)	0	0	0	0	0	0	17,839,387,000 13,394,564,532 (75.08%)
		SISA	111,894,698	4,312,237,770	20,690,000	0	0	0	0	0	0	4,444,822,468
14	419655   SEKRETARIAT BAWASLU KABUPATEN CIANJUR	PAGU REALISASI	1,013,972,000 931,491,555 (91.87%)	19,275,619,000 13,782,727,988 (71.50%)	245,000,000 179,500,000 (73.27%)	0	0	0	0	0	0	20,534,591,000 14,893,719,543 (72.53%)
		SISA	82,480,445	5,492,891,012	65,500,000	0	0	0	0	0	0	5,640,871,457
15	419656   SEKRETARIAT BAWASLU KABUPATEN SLEMAN	PAGU REALISASI	750,497,000 770,916,810 (102.72%)	11,910,289,000 8,326,272,484 (69.91%)	200,750,000 177,700,000 (88.52%)	0	0	0	0	0	0	12,861,536,000 9,274,889,294 (72.11%)
		SISA	-20,419,810	3,584,016,516	23,050,000	0	0	0	0	0	0	3,586,646,706



KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

BADAN PENGAWASAN PEMILIHAN UMUM

16	419657   SEKRETARIAT BAWASLU KABUPATEN KEDIRI	PAGU REALISASI	1,091,107,000 984,183,168 (90.20%)	16,664,760,000 11,607,525,042 (69.65%)	243,100,000 227,128,000 (93.43%)	0	0	0	0	0	0	17,998,967,000 12,818,836,210 (71.22%)
		SISA	106,923,832	5,057,234,958	15,972,000	0	0	0	0	0	0	5,180,130,790
17	419658   SEKRETARIAT BAWASLU KABUPATEN SIDOARJO	PAGU REALISASI	1,079,422,000 1,053,177,157 (97.57%)	11,282,322,000 9,722,585,772 (86.18%)	344,818,000 305,711,700 (88.66%)	0	0	0	0	0	0	12,706,562,000 11,081,474,629 (87.21%)
		SISA	26,244,843	1,559,736,228	39,106,300	0	0	0	0	0	0	1,625,087,371
18	419659   SEKRETARIAT BAWASLU KABUPATEN GRESIK	PAGU REALISASI	1,129,667,000 1,063,880,580 (94.18%)	12,259,986,000 8,939,334,202 (72.91%)	75,000,000 74,700,000 (99.60%)	0	0	0	0	0	0	13,464,653,000 10,077,914,782 (74.85%)
		SISA	65,786,420	3,320,651,798	300,000	0	0	0	0	0	0	3,386,738,218
19	419660   SEKRETARIAT BAWASLU KOTA MATARAM	PAGU REALISASI	898,605,000 813,928,609 (90.58%)	6,891,207,000 4,595,449,996 (66.69%)	56,500,000 51,300,000 (90.80%)	0	0	0	0	0	0	7,846,312,000 5,460,678,605 (69.60%)
		SISA	84,676,391	2,295,757,004	5,200,000	0	0	0	0	0	0	2,385,633,395
20	419661   SEKRETARIAT BAWASLU KABUPATEN KAPUAS HULU	PAGU REALISASI	1,028,543,000 902,534,235 (87.75%)	17,532,580,000 10,455,852,359 (59.64%)	160,663,000 159,966,540 (99.57%)	0	0	0	0	0	0	18,721,786,000 11,518,353,134 (61.52%)
		SISA	126,008,765	7,076,727,641	696,460	0	0	0	0	0	0	7,203,432,866
21	419662   SEKRETARIAT BAWASLU KOTA SAMARINDA	PAGU REALISASI	1,238,599,000 901,027,294 (72.75%)	8,059,210,000 4,947,730,500 (61.39%)	158,957,000 124,950,000 (78.61%)	0	0	0	0	0	0	9,456,766,000 5,973,707,794 (63.17%)
		SISA	337,571,706	3,111,479,500	34,007,000	0	0	0	0	0	0	3,483,058,206
22	419663   SEKRETARIAT BAWASLU KOTA BITUNG	PAGU REALISASI	607,304,000 502,591,653 (82.76%)	6,922,142,000 4,849,690,250 (70.06%)	50,000,000 50,000,000 (100.00%)	0	0	0	0	0	0	7,579,446,000 5,402,281,903 (71.28%)
		SISA	104,712,347	2,072,451,750	0	0	0	0	0	0	0	2,177,164,097
23	419664   SEKRETARIAT BAWASLU KOTA MANADO	PAGU REALISASI	726,037,000 607,890,014 (83.73%)	7,258,283,000 5,200,504,456 (71.65%)	256,419,000 155,344,095 (60.58%)	0	0	0	0	0	0	8,240,739,000 5,963,738,565 (72.37%)
		SISA	118,146,986	2,057,778,544	101,074,905	0	0	0	0	0	0	2,277,000,435



KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

BADAN PENGAWASAN PEMILIHAN UMUM

24	419665   SEKRETARIAT BAWASLU KABUPATEN GORONTALO	PAGU REALISASI	758,821,000 858,420,344 (113.13%)	15,970,926,000 9,053,317,764 (56.69%)	151,000,000 127,750,000 (84.60%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	16,880,747,000 10,039,488,108 (59.47%)
		SISA	-99,599,344	6,917,608,236	23,250,000	0	0	0	0	0	0	6,841,258,892
25	419666   SEKRETARIAT BAWASLU KOTA MAKASSAR	PAGU REALISASI	1,244,656,000 952,827,703 (76.55%)	10,338,841,000 7,167,125,194 (69.32%)	80,100,000 53,900,000 (67.29%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	11,663,597,000 8,173,852,897 (70.08%)
		SISA	291,828,297	3,171,715,806	26,200,000	0	0	0	0	0	0	3,489,744,103
26	419667   SEKRETARIAT BAWASLU KABUPATEN GOWA	PAGU REALISASI	1,294,790,000 934,224,793 (72.15%)	10,746,988,000 7,444,333,345 (69.27%)	189,100,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	12,230,878,000 8,378,558,138 (68.50%)
		SISA	360,565,207	3,302,654,655	189,100,000	0	0	0	0	0	0	3,852,319,862
27	419679   SEKRETARIAT BAWASLU KABUPATEN MAROS	PAGU REALISASI	1,103,775,000 856,413,341 (77.59%)	8,302,394,000 5,524,066,832 (66.54%)	193,956,000 122,590,000 (63.21%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	9,600,125,000 6,503,070,173 (67.74%)
		SISA	247,361,659	2,778,327,168	71,366,000	0	0	0	0	0	0	3,097,054,827
28	419684   SEKRETARIAT BAWASLU KABUPATEN MUNA	PAGU REALISASI	567,109,000 563,225,155 (99.32%)	15,886,601,000 7,108,411,716 (44.74%)	135,000,000 119,895,000 (88.81%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	16,588,710,000 7,791,531,871 (46.97%)
		SISA	3,883,845	8,778,189,284	15,105,000	0	0	0	0	0	0	8,797,178,129
29	419685   SEKRETARIAT BAWASLU KABUPATEN KOLAKA TIMUR	PAGU REALISASI	559,238,000 568,242,903 (101.61%)	10,302,117,000 5,958,934,753 (57.84%)	176,070,000 144,160,725 (81.88%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	11,037,425,000 6,671,338,381 (60.44%)
		SISA	-9,004,903	4,343,182,247	31,909,275	0	0	0	0	0	0	4,366,086,619
30	419686   SEKRETARIAT BAWASLU KOTA TERNATE	PAGU REALISASI	915,192,000 695,084,436 (75.95%)	7,388,433,000 4,661,098,728 (63.09%)	180,500,000 180,090,000 (99.77%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	8,484,125,000 5,536,273,164 (65.25%)
		SISA	220,107,564	2,727,334,272	410,000	0	0	0	0	0	0	2,947,851,836
31	419687   SEKRETARIAT BAWASLU KOTA TIDORE	PAGU REALISASI	854,723,000 709,466,038 (83.01%)	7,474,031,000 4,964,438,597 (66.42%)	211,000,000 210,979,997 (99.99%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	8,539,754,000 5,884,884,632 (68.91%)
		SISA	145,256,962	2,509,592,403	20,003	0	0	0	0	0	0	2,654,869,368



KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

BADAN PENGAWASAN PEMILIHAN UMUM

32	419688   SEKRETARIAT BAWASLU KABUPATEN MANOKWARI SELATAN	PAGU REALISASI	543,646,000 497,568,320 (91.52%)	6,424,208,000 5,312,800,275 (82.70%)	67,463,000 67,265,750 (99.71%)	0	0	0	0	0	0	7,035,317,000 5,877,634,345 (83.54%)
		SISA	46,077,680	1,111,407,725	197,250	0	0	0	0	0	0	1,157,682,655
33	500100   BADAN PENGAWAS PEMILIHAN UMUM	PAGU REALISASI	32,065,289,000 25,359,245,387 (79.09%)	679,536,640,000 253,936,749,838 (37.37%)	16,212,300,000 4,007,959,444 (24.72%)	0	0	0	0	0	0	727,814,229,000 283,303,954,669 (38.93%)
		SISA	6,706,043,613	425,599,890,162	12,204,340,556	0	0	0	0	0	0	444,510,274,331
34	686196   SEKRETARIAT BAWASLU PROVINSI ACEH	PAGU REALISASI	11,368,551,000 10,687,457,675 (94.01%)	290,384,763,000 211,153,514,803 (72.72%)	4,260,340,000 3,796,016,150 (89.10%)	0	0	0	0	0	0	306,013,654,000 225,636,988,628 (73.73%)
		SISA	681,093,325	79,231,248,197	464,323,850	0	0	0	0	0	0	80,376,665,372
35	686201   SEKRETARIAT BAWASLU PROVINSI SUMATERA UTARA	PAGU REALISASI	17,890,091,000 16,509,064,972 (92.28%)	324,841,212,000 210,295,324,082 (64.74%)	1,650,085,000 (0.00%)	0	0	0	0	0	0	344,381,388,000 226,804,389,054 (65.86%)
		SISA	1,381,026,028	114,545,887,918	1,650,085,000	0	0	0	0	0	0	117,576,998,946
36	686218   SEKRETARIAT BAWASLU PROVINSI SUMATERA BARAT	PAGU REALISASI	13,193,700,000 10,885,125,885 (82.50%)	146,356,119,000 85,665,910,900 (58.53%)	2,326,820,000 801,365,408 (34.44%)	0	0	0	0	0	0	161,876,639,000 97,352,402,193 (60.14%)
		SISA	2,308,574,115	60,690,208,100	1,525,454,592	0	0	0	0	0	0	64,524,236,807
37	686222   SEKRETARIAT BAWASLU PROVINSI RIAU	PAGU REALISASI	9,022,884,000 8,194,461,270 (90.82%)	132,829,870,000 84,064,536,229 (63.29%)	2,022,995,000 1,592,115,000 (78.70%)	0	0	0	0	0	0	143,875,749,000 93,851,112,499 (65.23%)
		SISA	828,422,730	48,765,333,771	430,880,000	0	0	0	0	0	0	50,024,636,501
38	686239   SEKRETARIAT BAWASLU PROVINSI KEPULAUAN RIAU	PAGU REALISASI	5,691,012,000 4,918,855,425 (86.43%)	80,743,795,000 44,455,201,955 (55.06%)	57,000,000 40,800,000 (71.58%)	0	0	0	0	0	0	86,491,807,000 49,414,857,380 (57.13%)
		SISA	772,156,575	36,288,593,045	16,200,000	0	0	0	0	0	0	37,076,949,620
39	686243   SEKRETARIAT BAWASLU PROVINSI JAMBI	PAGU REALISASI	5,897,963,000 6,132,634,387 (103.98%)	93,569,235,000 60,883,713,181 (65.07%)	1,362,828,000 1,019,120,000 (74.78%)	0	0	0	0	0	0	100,830,026,000 68,035,467,568 (67.48%)
		SISA	-234,671,387	32,685,521,819	343,708,000	0	0	0	0	0	0	32,794,558,432



KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

BADAN PENGAWASAN PEMILIHAN UMUM

40	686250   SEKRETARIAT BAWASLU PROVINSI SUMATERA SELATAN	PAGU REALISASI	9,600,107,000 8,737,702,462 (91.02%)	147,663,236,000 85,745,359,278 (58.07%)	1,035,850,000 599,899,350 (57.91%)	0	0	0	0	0	0	158,299,193,000 95,082,961,090 (60.07%)
		SISA	862,404,538	61,917,876,722	435,950,650	0	0	0	0	0	0	63,216,231,910
41	686264   SEKRETARIAT BAWASLU PROVINSI LAMPUNG	PAGU REALISASI	9,891,539,000 9,217,029,124 (93.18%)	159,355,242,000 86,343,988,234 (54.18%)	1,571,600,000 1,241,652,000 (79.01%)	0	0	0	0	0	0	170,818,381,000 96,802,669,358 (56.67%)
		SISA	674,509,876	73,011,253,766	329,948,000	0	0	0	0	0	0	74,015,711,642
42	686271   SEKRETARIAT BAWASLU PROVINSI BENGKULU	PAGU REALISASI	5,484,559,000 5,319,653,822 (96.99%)	81,250,596,000 51,706,964,642 (63.64%)	456,500,000 (0.00%)	0	0	0	0	0	0	87,191,655,000 57,026,618,464 (65.40%)
		SISA	164,905,178	29,543,631,358	456,500,000	0	0	0	0	0	0	30,165,036,536
43	686285   SEKRETARIAT BAWASLU PROVINSI KEPULAUAN BANGKA BELITUNG	PAGU REALISASI	4,505,214,000 4,199,059,469 (93.20%)	38,675,213,000 22,087,953,018 (57.11%)	1,114,000,000 1,048,503,000 (94.12%)	0	0	0	0	0	0	44,294,427,000 27,335,515,487 (61.71%)
		SISA	306,154,531	16,587,259,982	65,497,000	0	0	0	0	0	0	16,958,911,513
44	686292   SEKRETARIAT BAWASLU PROVINSI BANTEN	PAGU REALISASI	6,403,284,000 5,843,801,718 (91.26%)	84,956,261,000 54,846,329,000 (64.56%)	1,136,047,000 445,900,000 (39.25%)	0	0	0	0	0	0	92,495,592,000 61,136,030,718 (66.10%)
		SISA	559,482,282	30,109,932,000	690,147,000	0	0	0	0	0	0	31,359,561,282
45	686307   SEKRETARIAT BAWASLU PROVINSI JAWA BARAT	PAGU REALISASI	15,700,417,000 15,284,912,960 (97.35%)	314,921,005,000 227,640,112,025 (72.28%)	2,931,200,000 2,124,401,563 (72.48%)	0	0	0	0	0	0	333,552,622,000 245,049,426,548 (73.47%)
		SISA	415,504,040	87,280,892,975	806,798,437	0	0	0	0	0	0	88,503,195,452
46	686311   SEKRETARIAT BAWASLU PROVINSI DKI JAKARTA	PAGU REALISASI	6,074,621,000 5,808,434,653 (95.62%)	52,776,955,000 30,903,035,896 (58.55%)	2,042,421,000 1,358,316,100 (66.51%)	0	0	0	0	0	0	60,893,997,000 38,069,786,649 (62.52%)
		SISA	266,186,347	21,873,919,104	684,104,900	0	0	0	0	0	0	22,824,210,351
47	686328   SEKRETARIAT BAWASLU PROVINSI JAWA TENGAH	PAGU REALISASI	25,082,417,000 22,756,401,246 (90.73%)	389,141,205,000 220,914,679,032 (56.77%)	8,212,000,000 2,029,650,000 (24.72%)	0	0	0	0	0	0	422,435,622,000 245,700,730,278 (58.16%)
		SISA	2,326,015,754	168,226,525,968	6,182,350,000	0	0	0	0	0	0	176,734,891,722



KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

BADAN PENGAWASAN PEMILIHAN UMUM

48	686332   SEKRETARIAT BAWASLU PROVINSI D.I. YOGYAKARTA	PAGU REALISASI	4,489,367,000 4,417,162,879 (98.39%)	36,589,462,000 24,251,955,375 (66.28%)	1,137,171,000 942,692,552 (82.90%)	0	0	0	0	0	0	42,216,000,000 29,611,810,806 (70.14%)
		SISA	72,204,121	12,337,506,625	194,478,448	0	0	0	0	0	0	12,604,189,194
49	686349   SEKRETARIAT BAWASLU PROVINSI JAWA TIMUR	PAGU REALISASI	21,000,928,000 20,381,227,344 (97.05%)	391,228,053,000 264,719,592,089 (67.66%)	1,757,865,000 1,396,308,018 (79.43%)	0	0	0	0	0	0	413,986,846,000 286,497,127,451 (69.20%)
		SISA	619,700,656	126,508,460,911	361,556,982	0	0	0	0	0	0	127,489,718,549
50	686353   SEKRETARIAT BAWASLU PROVINSI BALI	PAGU REALISASI	8,509,157,000 6,772,987,942 (79.60%)	64,144,117,000 36,855,706,862 (57.46%)	1,510,000,000 221,902,487 (14.70%)	0	0	0	0	0	0	74,163,274,000 43,850,597,291 (59.13%)
		SISA	1,736,169,058	27,288,410,138	1,288,097,513	0	0	0	0	0	0	30,312,676,709
51	686360   SEKRETARIAT BAWASLU PROVINSI NUSA TENGGARA BARAT	PAGU REALISASI	9,030,944,000 7,440,154,400 (82.39%)	103,881,583,000 71,488,686,577 (68.82%)	1,625,600,000 1,112,405,709 (68.43%)	0	0	0	0	0	0	114,538,127,000 80,041,246,686 (69.88%)
		SISA	1,590,789,600	32,392,896,423	513,194,291	0	0	0	0	0	0	34,496,880,314
52	686374   SEKRETARIAT BAWASLU PROVINSI NUSA TENGGARA TIMUR	PAGU REALISASI	12,668,741,000 11,472,329,466 (90.56%)	252,817,535,000 159,564,718,521 (63.11%)	6,015,500,000 4,523,877,875 (75.20%)	0	0	0	0	0	0	271,501,776,000 175,560,925,862 (64.66%)
		SISA	1,196,411,534	93,252,816,479	1,491,622,125	0	0	0	0	0	0	95,940,850,138
53	686381   SEKRETARIAT BAWASLU PROVINSI KALIMANTAN BARAT	PAGU REALISASI	8,449,597,000 7,334,084,960 (86.80%)	124,762,981,000 77,917,201,380 (62.45%)	1,247,748,000 736,722,720 (59.04%)	0	0	0	0	0	0	134,460,326,000 85,988,009,060 (63.95%)
		SISA	1,115,512,040	46,845,779,620	511,025,280	0	0	0	0	0	0	48,472,316,940
54	686395   SEKRETARIAT BAWASLU PROVINSI KALIMANTAN TENGAH	PAGU REALISASI	8,432,833,000 7,101,690,361 (84.21%)	119,037,206,000 64,122,604,564 (53.87%)	1,722,188,000 1,315,650,000 (76.39%)	0	0	0	0	0	0	129,192,227,000 72,539,944,925 (56.15%)
		SISA	1,331,142,639	54,914,601,436	406,538,000	0	0	0	0	0	0	56,652,282,075
55	686400   SEKRETARIAT BAWASLU PROVINSI KALIMANTAN SELATAN	PAGU REALISASI	9,592,347,000 8,182,400,570 (85.30%)	147,853,423,000 88,711,764,005 (60.00%)	635,820,000 290,785,000 (45.73%)	0	0	0	0	0	0	158,081,590,000 97,184,949,575 (61.48%)
		SISA	1,409,946,430	59,141,658,995	345,035,000	0	0	0	0	0	0	60,896,640,425



KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

BADAN PENGAWASAN PEMILIHAN UMUM

56	686417   SEKRETARIAT BAWASLU PROVINSI KALIMANTAN TIMUR	PAGU REALISASI	7,668,342,000 6,189,988,154 (80.72%)	103,675,316,000 60,750,189,209 (58.60%)	1,033,500,000 541,657,705 (52.41%)	0	0	0	0	0	0	112,377,158,000 67,481,835,068 (60.05%)
		SISA	1,478,353,846	42,925,126,791	491,842,295	0	0	0	0	0	0	44,895,322,932
57	686421   SEKRETARIAT BAWASLU PROVINSI SULAWESI UTARA	PAGU REALISASI	7,308,048,000 6,753,601,068 (92.41%)	129,865,641,000 78,690,330,500 (60.59%)	1,626,000,000 1,359,210,000 (83.59%)	0	0	0	0	0	0	138,799,689,000 86,803,141,568 (62.54%)
		SISA	554,446,932	51,175,310,500	266,790,000	0	0	0	0	0	0	51,996,547,432
58	686438   SEKRETARIAT BAWASLU PROVINSI GORONTALO	PAGU REALISASI	5,594,916,000 4,509,493,588 (80.60%)	44,599,725,000 25,934,391,458 (58.15%)	180,000,000 135,050,000 (75.03%)	0	0	0	0	0	0	50,374,641,000 30,578,935,046 (60.70%)
		SISA	1,085,422,412	18,665,333,542	44,950,000	0	0	0	0	0	0	19,795,705,954
59	686442   SEKRETARIAT BAWASLU PROVINSI SULAWESI BARAT	PAGU REALISASI	4,030,902,000 4,131,688,143 (102.50%)	52,623,557,000 35,946,088,784 (68.31%)	785,800,000 680,821,000 (86.64%)	0	0	0	0	0	0	57,440,259,000 40,758,597,927 (70.96%)
		SISA	-100,786,143	16,677,468,216	104,979,000	0	0	0	0	0	0	16,681,661,073
60	686459   SEKRETARIAT BAWASLU PROVINSI SULAWESI SELATAN	PAGU REALISASI	10,961,917,000 10,922,417,379 (99.64%)	197,019,770,000 113,529,083,819 (57.62%)	1,476,538,000 1,089,150,000 (73.76%)	0	0	0	0	0	0	209,458,225,000 125,540,651,198 (59.94%)
		SISA	39,499,621	83,490,686,181	387,388,000	0	0	0	0	0	0	83,917,573,802
61	686463   SEKRETARIAT BAWASLU PROVINSI SULAWESI TENGAH	PAGU REALISASI	8,222,935,000 7,503,834,447 (91.25%)	151,581,215,000 88,775,372,825 (58.57%)	2,942,500,000 256,456,000 (8.72%)	0	0	0	0	0	0	162,746,650,000 96,535,663,272 (59.32%)
		SISA	719,100,553	62,805,842,175	2,686,044,000	0	0	0	0	0	0	66,210,986,728
62	686470   SEKRETARIAT BAWASLU PROVINSI SULAWESI TENGGARA	PAGU REALISASI	8,666,834,000 7,560,738,028 (87.24%)	162,991,134,000 94,556,630,330 (58.01%)	2,489,866,000 2,158,804,000 (86.70%)	0	0	0	0	0	0	174,147,834,000 104,276,172,358 (59.88%)
		SISA	1,106,095,972	68,434,503,670	331,062,000	0	0	0	0	0	0	69,871,661,642
63	686484   SEKRETARIAT BAWASLU PROVINSI MALUKU	PAGU REALISASI	6,518,792,000 5,695,830,960 (87.38%)	106,981,265,000 70,603,618,507 (66.00%)	732,500,000 706,014,240 (96.38%)	0	0	0	0	0	0	114,232,557,000 77,005,463,707 (67.41%)
		SISA	822,961,040	36,377,646,493	26,485,760	0	0	0	0	0	0	37,227,093,293





KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

BADAN PENGAWASAN PEMILIHAN UMUM

64	686491   SEKRETARIAT BAWASLU PROVINSI MALUKU UTARA	PAGU REALISASI	5,560,555,000 5,499,173,644 (98.90%)	105,289,046,000 62,359,154,030 (59.23%)	1,458,725,000 1,160,530,000 (79.56%)	0	0	0	0	0	0	112,308,326,000 69,018,857,674 (61.45%)
		SISA	61,381,356	42,929,891,970	298,195,000	0	0	0	0	0	0	43,289,468,326
65	686501   SEKRETARIAT BAWASLU KOTA DUMAI	PAGU REALISASI	737,664,000 738,632,004 (100.13%)	5,964,939,000 3,735,603,602 (62.63%)	117,000,000 101,280,700 (86.56%)	0	0	0	0	0	0	6,819,603,000 4,575,516,306 (67.09%)
		SISA	-968,004	2,229,335,398	15,719,300	0	0	0	0	0	0	2,244,086,694
66	686502   SEKRETARIAT BAWASLU KABUPATEN OGAN ILIR	PAGU REALISASI	1,174,184,000 693,777,838 (59.09%)	10,564,958,000 6,114,480,633 (57.88%)	179,605,000 173,223,000 (96.45%)	0	0	0	0	0	0	11,918,747,000 6,981,481,471 (58.58%)
		SISA	480,406,162	4,450,477,367	6,382,000	0	0	0	0	0	0	4,937,265,529
67	686503   SEKRETARIAT BAWASLU KABUPATEN OGAN KOMERING ULU SELATAN	PAGU REALISASI	1,617,188,000 1,102,613,686 (68.18%)	12,245,988,000 6,816,306,774 (55.66%)	102,500,000 98,047,000 (95.66%)	0	0	0	0	0	0	13,965,676,000 8,016,967,460 (57.40%)
		SISA	514,574,314	5,429,681,226	4,453,000	0	0	0	0	0	0	5,948,708,540
68	686504   SEKRETARIAT BAWASLU KABUPATEN SELUMA	PAGU REALISASI	1,305,066,000 864,389,600 (66.23%)	10,594,555,000 7,130,532,463 (67.30%)	78,200,000 55,910,000 (71.50%)	0	0	0	0	0	0	11,977,821,000 8,050,832,063 (67.21%)
		SISA	440,676,400	3,464,022,537	22,290,000	0	0	0	0	0	0	3,926,988,937
69	686505   SEKRETARIAT BAWASLU KABUPATEN BANGKA TENGAH	PAGU REALISASI	789,939,000 759,702,009 (96.17%)	6,233,110,000 4,640,226,337 (74.44%)	206,600,000 187,297,000 (90.66%)	0	0	0	0	0	0	7,229,649,000 5,587,225,346 (77.28%)
		SISA	30,236,991	1,592,883,663	19,303,000	0	0	0	0	0	0	1,642,423,654
70	686506   SEKRETARIAT BAWASLU PROVINSI PAPUA	PAGU REALISASI	16,352,086,000 14,192,201,967 (86.79%)	471,172,057,000 336,813,518,724 (71.48%)	11,835,480,000 10,840,750,000 (91.60%)	0	0	0	0	0	0	499,359,623,000 361,846,470,691 (72.46%)
		SISA	2,159,884,033	134,358,538,276	994,730,000	0	0	0	0	0	0	137,513,152,309
71	686507   SEKRETARIAT BAWASLU KABUPATEN BANTUL	PAGU REALISASI	946,052,000 872,334,475 (92.21%)	11,592,148,000 9,105,193,836 (78.55%)	243,500,000 208,703,000 (85.71%)	0	0	0	0	0	0	12,781,700,000 10,186,231,311 (79.69%)
		SISA	73,717,525	2,486,954,164	34,797,000	0	0	0	0	0	0	2,595,468,689



KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

BADAN PENGAWASAN PEMILIHAN UMUM

72	686508   SEKRETARIAT BAWASLU KOTA SURABAYA	PAGU REALISASI	1,229,801,000 1,055,407,387 (85.82%)	15,012,807,000 10,862,247,143 (72.35%)	395,550,000 66,728,000 (16.87%)	0	0	0	0	0	0	16,638,158,000 11,984,382,530 (72.03%)
		SISA	174,393,613	4,150,559,857	328,822,000	0	0	0	0	0	0	4,653,775,470
73	686509   SEKRETARIAT BAWASLU KABUPATEN KETAPANG	PAGU REALISASI	1,048,261,000 845,878,319 (80.69%)	16,281,633,000 9,986,874,840 (61.34%)	227,490,000 108,900,000 (47.87%)	0	0	0	0	0	0	17,557,384,000 10,941,653,159 (62.32%)
		SISA	202,382,681	6,294,758,160	118,590,000	0	0	0	0	0	0	6,615,730,841
74	686510   SEKRETARIAT BAWASLU PROVINSI PAPUA BARAT	PAGU REALISASI	7,251,274,000 5,990,764,561 (82.62%)	173,330,196,000 127,208,293,511 (73.39%)	1,736,692,000 1,067,681,250 (61.48%)	0	0	0	0	0	0	182,318,162,000 134,266,739,322 (73.64%)
		SISA	1,260,509,439	46,121,902,489	669,010,750	0	0	0	0	0	0	48,051,422,678
75	686511   SEKRETARIAT BAWASLU KABUPATEN KOTAWARINGIN TIMUR	PAGU REALISASI	1,010,013,000 899,719,508 (89.08%)	12,879,452,000 6,351,020,488 (49.31%)	132,646,000 127,374,500 (96.03%)	0	0	0	0	0	0	14,022,111,000 7,378,114,496 (52.62%)
		SISA	110,293,492	6,528,431,512	5,271,500	0	0	0	0	0	0	6,643,996,504
76	686512   SEKRETARIAT BAWASLU KABUPATEN BONE BOLANGO	PAGU REALISASI	1,160,776,000 915,962,913 (78.91%)	13,124,216,000 9,328,065,933 (71.08%)	249,045,000 188,461,550 (75.67%)	0	0	0	0	0	0	14,534,037,000 10,432,490,396 (71.78%)
		SISA	244,813,087	3,796,150,067	60,583,450	0	0	0	0	0	0	4,101,546,604
77	686513   SEKRETARIAT BAWASLU KABUPATEN MAMUJU	PAGU REALISASI	1,033,710,000 823,191,693 (79.63%)	10,040,973,000 6,689,351,824 (66.62%)	264,801,000 254,491,802 (96.11%)	0	0	0	0	0	0	11,339,484,000 7,767,035,319 (68.50%)
		SISA	210,518,307	3,351,621,176	10,309,198	0	0	0	0	0	0	3,572,448,681
78	686514   SEKRETARIAT BAWASLU KABUPATEN MAMUJU TENGAH	PAGU REALISASI	921,413,000 688,973,531 (74.77%)	6,703,397,000 4,545,444,210 (67.81%)	215,365,000 203,390,000 (94.44%)	0	0	0	0	0	0	7,840,175,000 5,437,807,741 (69.36%)
		SISA	232,439,469	2,157,952,790	11,975,000	0	0	0	0	0	0	2,402,367,259
79	686515   SEKRETARIAT BAWASLU KABUPATEN BARRU	PAGU REALISASI	1,118,701,000 806,442,520 (72.09%)	6,032,158,000 4,057,956,042 (67.27%)	101,000,000 64,591,000 (63.95%)	0	0	0	0	0	0	7,251,859,000 4,928,989,562 (67.97%)
		SISA	312,258,480	1,974,201,958	36,409,000	0	0	0	0	0	0	2,322,869,438



KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

BADAN PENGAWASAN PEMILIHAN UMUM

80	686516   SEKRETARIAT BAWASLU KABUPATEN SIGI	PAGU REALISASI	866,396,000 723,230,300 (83.48%)	12,567,153,000 6,929,624,880 (55.14%)	264,800,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	13,698,349,000 7,652,855,180 (55.87%)
		SISA	143,165,700	5,637,528,120	264,800,000	0	0	0	0	0	0	6,045,493,820
81	686517   SEKRETARIAT BAWASLU KABUPATEN BURU SELATAN	PAGU REALISASI	691,488,000 487,258,990 (70.47%)	7,430,635,000 4,835,629,193 (65.08%)	154,993,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	8,277,116,000 5,322,888,183 (64.31%)
		SISA	204,229,010	2,595,005,807	154,993,000	0	0	0	0	0	0	2,954,227,817
82	686518   SEKRETARIAT BAWASLU KABUPATEN SERAM BAGIAN TIMUR	PAGU REALISASI	822,199,000 600,933,012 (73.09%)	14,375,601,000 9,074,851,973 (63.13%)	251,000,000 250,925,000 (99.97%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	15,448,800,000 9,926,709,985 (64.26%)
		SISA	221,265,988	5,300,749,027	75,000	0	0	0	0	0	0	5,522,090,015
83	686519   SEKRETARIAT BAWASLU KABUPATEN MANOKWARI	PAGU REALISASI	536,688,000 483,481,347 (90.09%)	7,977,941,000 5,861,073,718 (73.47%)	80,300,000 68,060,155 (84.76%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	8,594,929,000 6,412,615,220 (74.61%)
		SISA	53,206,653	2,116,867,282	12,239,845	0	0	0	0	0	0	2,182,313,780
84	686520   SEKRETARIAT BAWASLU KABUPATEN RAJA AMPAT	PAGU REALISASI	566,502,000 511,251,300 (90.25%)	20,201,847,000 12,984,220,775 (64.27%)	232,734,000 183,190,020 (78.71%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	21,001,083,000 13,678,662,095 (65.13%)
		SISA	55,250,700	7,217,626,225	49,543,980	0	0	0	0	0	0	7,322,420,905
<b>GRAND TOTAL</b>		<b>PAGU REALISASI</b>	<b>400,700,156,000 354,765,889,406 (88.54%)</b>	<b>6,570,304,619,000 4,013,600,897,971 (61.09%)</b>	<b>97,692,428,000 57,480,409,405 (58.84%)</b>	<b>0 (0.00%)</b>	<b>0 (0.00%)</b>	<b>0 (0.00%)</b>	<b>0 (0.00%)</b>	<b>0 (0.00%)</b>	<b>0 (0.00%)</b>	<b>7,068,697,203,000 4,425,847,196,782 (62.61%)</b>
		<b>SISA</b>	<b>45,934,266,594</b>	<b>2,556,703,721,029</b>	<b>40,212,018,595</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,642,850,006,218</b>